

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION IV-A - CALABARZON
 PROVINCE: RIZAL
 CITY/MUNICIPALITY:

CALENDAR YEAR:
 QUARTER:

Rizal Provincial Government
 OFFICE OF THE PROVINCIAL PLANNING
 AND DEVELOPMENT COORDINATOR
 2025
RECEIVED

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
<i>General Public Services Development (pls list down specific projects)</i>									
Repair of Drywall Partition and Termite Treatment at Rizal Provincial Jail, Brgy. Dolores, Taytay, Rizal	Taytay	291,046.56							
Total		291,046.56							
<i>Social Development (pls list down specific projects)</i>									
Construction of Drainage Canal with Asphalt Overlaying (portion) of Ocampo St., Brgy. San Roque, Cardona, Rizal	Cardona	7,087,846.87	7,016,125.14	10-Mar-25	June 17, 2025(Orig) Nove. 13, 2025(New)	100%	7,016,125.14	1 (149 cd)	Completed as of Nov. 11, 2025
Improvement of Multi-Purpose Bldg. (HOA Office) of Samahang Maralitang Taga Barrio, Riverside, Brgy. San Vicente, Angono, Rizal	Angono	1,419,599.96	1,394,027.44	04-Mar-25	May 2, 2025(Orig) Oct. 9, 2025(New)	100%	1,394,027.44	1 (161 cd)	Completed as of October 6, 2025
Construction of 2-Storey Multi-Purpose Bldg., (Brgy. Hall) Brgy. Geronimo, Montalban, Rizal	Montalban	9,118,107.06	9,047,052.19	04-Mar-25	Oct. 15, 2025(Orig) April 4, 2026(New)	65%	5,880,583.92	1 (168 cd)	on going
Repair/Repainting of Casimiro A. Ynares Sr. Mem. Hospital, Brgy. Burgos, Montalban, Rizal	Montalban	1,506,097.73	1,480,007.64	01-Sep-25	30-Oct-25	100%	1,480,007.64		Completed as of October 28, 2025
Improvement of Fence Extension at RPHS Casimiro A. Ynares Sr. Mem. Hospital, Brgy. Burgos, Montalban, Rizal	Montalban	1,617,631.88	1,592,547.14	01-Sep-25	09-Dec-25	100%	1,592,547.14		Completed as of December 4, 2025
Construction of Roof & Enclosure of Sewage Treatment Plant (STP) at RPHS-Binangonan, Brgy. Darangan, Binangonan, Rizal	Binangonan	1,558,184.04	1,534,009.64	01-Sep-25	19-Nov-25	100%	1,534,009.64		Completed as of November 17, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court DAR Cmpd., Brgy. Sampaloc, Tanay, Rizal	Tanay	1,780,885.03	1,756,988.16	01-Sep-25	15-Nov-25	100%	1,756,988.16		Completed as of November 10, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Grandvalley Subd., Phase 4, Brgy. Mahabang Parang, Angono, Rizal	Angono	3,075,309.20	3,041,257.88	01-Sep-25	11-Nov-25	100%	3,041,257.88		Completed as of November 11, 2025
Repair/Repainting of Tennis Court at Sitio Bukal, Brgy. Tandang Kutyo, Tanay, Rizal	Tanay	3,332,401.72	3,297,607.54	01-Sep-25	Nov. 11, 2025(Orig) Dec. 16, 2025(New)	100%	3,297,607.54	1 (35 cd)	Completed as of December 15, 2025
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall) at Brgy. Pagkalinawan, Jalajala, Rizal	Jalajala	1,535,519.71	1,509,487.50	01-Sep-25	23-Nov-25	100%	1,509,487.50		Completed as of November 20, 2025
Improvement of Ynares Multi-Purpose Covered Court at Sitio Campanario, Brgy. Pagkalinawan, Jalajala, Rizal	Jalajala	1,932,856.01	1,904,784.46	01-Sep-25	03-Nov-25	100%	1,904,784.46		Completed as of November 28, 2025
Improvement of 1-Storey Multi-Purpose Bldg. (Health Center) at Brgy. Puray, Montalban, Rizal	Montalban	1,211,031.59	1,187,008.97	04-Sep-25	17-Oct-25	100%	1,187,008.97		Completed as of October 14, 2025

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Improvement of Ynares Multi-Purpose Bldg. (Health Center) at Brgy. Sto. Niño, San Mateo, Rizal	San Mateo	1,827,244.82	1,801,401.44	04-Sep-25	07-Nov-25	100%	1,801,401.44		Completed as of November 4, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Arveemar Homes, Brgy. San Isidro, Angono, Rizal	Angono	2,661,910.38	2,631,051.48	04-Sep-25	22-Nov-25	100%	2,631,051.48		Completed as of November 19, 2025
Repair/Repainting of Ynares Multi-Purpose Bldg. (Fishermans Bldg.) at Lakeside Eco Park, Brgy. San Vicente, Angono, Rizal	Angono	2,099,420.13	2,071,181.71	04-Sep-25	02-Dec-25	100%	2,071,181.71		Completed as of October 24, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Hulo, Pililla, Rizal	Pililla	1,529,796.78	1,503,694.68	04-Sep-25	02-Nov-25	100%	1,503,694.68		Completed as of October 15, 2025
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Greenpark Vill., Zone 6, Brgy. San Isidro, Cainta, Rizal	Cainta	1,075,512.66	1,055,577.96	04-Sep-25	02-Nov-25	100%	1,055,577.96		Completed as of October 30, 2025
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Brgy. Hall & Health Center) at Sitio Bukal, Brgy. Tandang Kutyo, Tanay, Rizal	Tanay	1,862,871.33	1,833,790.17	04-Sep-25	12-Dec-25	100%	1,833,790.17		Completed as of November 4, 2025
Improvement of Ynares Multi-Purpose Covered Court at Sunnyvale 3 Subd., Brgy. Palangoy, Binangonan, Rizal	Binangonan	3,108,652.29	3,079,457.57	04-Sep-25	22-Nov-25	100%	3,079,457.57		Completed as of October 14, 2025
Improvement of Ynares Multi-Purpose Covered Court at Sitio Tanay Ville, Brgy. Tandang Kutyo, Tanay, Rizal	Tanay	1,397,928.33	1,373,800.54	04-Sep-25	02-Nov-25	100%	1,373,800.54		Completed as of October 23, 2025
Construction of Side Protection Wall at Boor Barrio School, Brgy. Boor, Cardona, Rizal	Cardona	1,006,876.51	985,657.68	03-Oct-25	01-Dec-25	100%	985,657.68		Completed as of November 26, 2025
Improvement of Ynares Multi-Purpose Covered Court at (Construction of Movable Bleachers) San Jose-Litex Senior High School, Brgy. San Jose, Montalban, Rizal	Montalban	617,633.06	600,510.96	03-Oct-25	11-Nov-25	100%	600,510.96		Completed as of November 6, 2025
Repair/Repainting of Elevated Water Tank at Margarito A. Duavit Mem. Hospital (RPHS- Binangonan), Brgy. Darangan, Binangonan, Rizal	Binangonan	726,559.08	710,327.89	03-Oct-25	01-Dec-25	100%	710,327.89		Completed as of November 11, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Mambog, Binangonan, Rizal	Binangonan	2,029,412.44	2,000,347.76	29-Sep-25	27-Nov-25	100%	2,000,347.76		Completed as of November 25, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Tabon, Binangonan, Rizal	Binangonan	2,193,049.01	2,162,012.55	29-Sep-25	05-Dec-25	100%	2,162,012.55		Completed as of December 2, 2025
Repainting/Repainting of Ynares Multi-Purpose Covered Court at PFCI, Brgy. San Anders, Cainta, Rizal	Cainta	1,223,224.34	1,201,157.88	29-Sep-25	05-Dec-25	100%	1,201,157.88		Completed as of December 22, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Vista Verde Phase 3, Brgy. San Isidro, Cainta, Rizal	Cainta	1,164,840.27	1,139,578.46	29-Sep-25	27-Nov-25	100%	1,139,578.46		Completed as of November 22, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Bankers Vill. V, Phase 1, Brgy. Guitnang Bayan I, San Mateo, Rizal	San Mateo	2,422,549.48	2,387,217.66	29-Sep-25	05-Dec-25	100%	2,387,217.66		Completed as of December 2, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at San Lorenzo Ruiz, Brgy. San Juan, Taytay, Rizal	Taytay	3,121,415.97	3,086,247.18	29-Sep-25	29-Dec-25	100%	3,086,247.18		Completed as of December 26, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Kalayaan, Angono, Rizal	Angono	2,044,632.94	2,017,589.28	29-Sep-25	17-Dec-25	100%	2,017,589.28		Completed as of December 15, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Hillside Homes Subd., Brgy. Concepcion, Baras, Rizal	Baras	2,047,618.89	2,019,497.56	29-Sep-25	17-Dec-25	100%	2,019,497.56		Completed as of November 26, 2025

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Kaytome, Binangonan, Rizal	Binangonan	1,864,252.39	1,838,037.79	29-Sep-25	02-Jan-26	100%	1,838,037.79		Completed as of November 20, 2025
Repair/Repainting of Ynares Multi-Purpose Bldg. (Day Care & Senior Citizens Hall) at Brgy. Libid, Binangonan, Rizal	Binangonan	936,192.96	917,223.36	29-Sep-25	15-Dec-25	100%	917,223.36		Completed as of December 9, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Midtown Vill., Brgy. San Andres, Cainta, Rizal	Cainta	742,421.81	728,304.36	29-Sep-25	19-Nov-25	100%	728,304.36		Completed as of November 13, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Balibago, Cardona, Rizal	Cardona	1,287,868.80	1,267,525.33	29-Sep-25	23-Nov-25				Suspended
Repair/Repainting of Ynares Multi-Purpose Covered Court at Kasiglahan Vill. I, Phase 1B, Brgy. San Jose, Montalban, Rizal	Montalban	1,019,648.52	998,635.34	29-Sep-25	27-Nov-25	100%	998,635.34		Completed as of November 25, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Carissa Homes East I, Brgy. Bagumbayan, Teresa, Rizal	Teresa	1,099,855.83	1,077,657.64	29-Sep-25	27-Nov-25	100%	1,077,657.64		Completed as of November 25, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Medalva Hills Village Phase 1, Brgy. San Isidro, Angono, Rizal	Angono	1,182,498.87	1,159,401.78	03-Oct-25	01-Dec-25	100%	1,159,401.78		Completed as of November 27, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Pilapila, Binangonan, Rizal	Binangonan	1,109,112.91	1,089,037.66	03-Oct-25	01-Dec-25	100%	1,089,037.66		Completed as of November 21, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Planters Vill., Brgy. San Andres, Cainta, Rizal	Cainta	711,915.63	694,889.63	03-Oct-25	27-Nov-25	100%	694,889.63		Completed as of November 13, 2025
Repair/Repainting of Ynares Multi-Purpose Bldg. (Day Care Center) at Brgy. Calahan, Cardona, Rizal	Cardona	794,962.37	778,747.34	03-Oct-25	23-Nov-25	100%	778,747.34		Completed as of November 11, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. San Andres, Tanay, Rizal	Tanay	1,133,379.72	1,111,539.95	03-Oct-25	21-Dec-25	100%	1,111,539.95		Completed as of December 17, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. San Roque, Teresa, Rizal	Teresa	1,046,925.78	1,024,884.99	03-Oct-25	01-Dec-25	100%	1,024,884.99		Completed as of November 28, 2025
Repair/Repainting of Ynares Multi-Purpose Bldg. (Brgy. Hall) at Brgy. San Roque, Teresa, Rizal	Teresa	881,277.92	864,017.49	03-Oct-25	21-Dec-25	100%	864,017.49		Completed as of December 18, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at San Martin Subd., Brgy. San Isidro, Angono, Rizal	Angono	1,645,676.04	1,620,568.49	03-Oct-25	04-Dec-25	100%	1,620,568.49		Completed as of November 17, 2025
Repair/Repainting of Street Arc Sign at Anak Pawis 2 West Bank Manggahan Floodway, Sifio Iligin, Brgy. San Juan & Brgy. San Andres, Cainta, Rizal	Cainta	344,085.55	331,054.35	06-Oct-25	14-Nov-26	100%	331,054.35		Completed as of November 12, 2025
Repair/Repainting of Ynares Multi-Purpose Bldg. (Brgy. Hall), Brgy. Looc, Cardona, Rizal	Cardona	758,619.78	740,586.45	06-Oct-25	20-Dec-25	100%	740,586.45		Completed as of November 25, 2025
Repair/Repainting of Ynares Welcome Arc (2-Units), Brgy. Palaypalay, JalaJala, Rizal	JalaJala	399,016.53	386,007.61	06-Oct-25	14-Nov-25	100%	386,007.61		Completed as of November 7, 2025
Repair/Repainting of Perimeter Fence at King David Subd., Brgy. Burgos, Montalban, Rizal	Montalban	194,608.15	184,489.26	06-Oct-25	08-Dec-25	100%	184,489.26		Completed as of December 5, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. San Juan, Taytay, Rizal	Taytay	1,631,117.27	1,605,007.64	06-Oct-25	16-Dec-25	100%	1,605,007.64		Completed as of December 12, 2025

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Repair/Repainting of Covered Pathwalk, Extension Roof & Fence at Brgy. Calumpang Sitio Cristo, Teresa, Rizal	Teresa	689,625.49	672,578.28	06-Oct-25	24-Nov-25	100%	672,578.28		Completed as of November 13, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Tatala, Binangonan, Rizal	Binangonan	2,214,079.01	2,195,832.95	08-Nov-25	06-Jan-26	85%	1,866,458.01		on going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Greenwoods Exec. Vill., Area 2, Phase 1G, Brgy. San Andres, Cainta, Rizal	Cainta	1,388,654.21	1,364,587.64	08-Nov-25	18-Jan-26	70%	955,211.35		on going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Brgy. Lambac, Cardona, Rizal	Cardona	1,435,643.86	1,411,547.68	08-Nov-25	10-Jan-26	100%	1,411,547.68		Completed as of December 23, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Southville 8B (Phase 4), Brgy. San Isidro, Montalban, Rizal	Montalban	824,162.79	816,008.26	08-Nov-25	18-Jan-26	66%	538,565.45		on going
Repair/Repainting of Ynares Multi-Purpose Covered Court and Comfort Room at Eastwood Greenview Phase 3B, Brgy. San Isidro, Montalban, Rizal	Montalban	1,801,197.09	1,775,209.63	08-Nov-25	18-Jan-26	66%	1,171,638.36		on going
Repair/Repainting of Ynares Multi-Purpose Covered Court, Stage and Comfort Room at Southville 8C Phase 1K2, Brgy. San Jose, Montalban, Rizal	Montalban	1,897,591.78	1,867,806.44	08-Nov-25	18-Jan-26	70%	1,307,464.51		on going
Repair/Repainting of 2-Seater Comfort Room at Baytown Homes, Brgy. Kalayaan, Angono, Rizal	Angono	356,210.39	350,545.23	13-Nov-25	30-Dec-25	100%	350,545.23		Completed as of December 22, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court and Stage at Brgy. Macamot, Binangonan, Rizal	Binangonan	1,578,222.56	1,552,187.47	13-Nov-25	11-Jan-26	77%	1,195,184.35		on going
Repair/Repainting of 2-Storey Ynares Multi-Purpose Bldg. (HOA Office) at Summergreen Exec. Village, Brgy. San Andres, Cainta, Rizal	Cainta	1,281,335.92	1,258,278.08	13-Nov-25	01-Jan-26	100%	1,258,278.08		Completed as of December 26, 2025
Repair/Repainting of Ynares Multi-Purpose Covered Court at G. Del Pilar St., Brgy. Quisao, Pililla, Rizal	Pililla	1,970,336.34	1,939,279.10	13-Nov-25	15-Jan-26	80%	1,551,423.28		on going
Construction of Perimeter Fence at Sitio Pulong Ligaya, Brgy. Bagumbong, Jalajala, Rizal	Jalajala	1,837,791.07	1,813,384.96	29-Sep-25	29-Dec-25	100%	1,813,384.96		Completed as of December 26, 2025
Concreting of Ground with Drainage Canal at Child Development Center, Brgy. Pag-asa, Binangonan, Rizal	Binangonan	931,719.21	910,735.71	29-Sep-25	27-Nov-25	100%	910,735.71		Completed as of November 20, 2025
Construction of Children's Playground at Metro Royale Homes Phase-1B, Brgy. Burgos, Montalban, Rizal	Montalban	370,926.14	358,766.83	06-Oct-26	04-Dec-25	100%	358,766.83		Completed as of December 3, 2025
Construction (Extension) of Covered Pathwalk at Wharf at Brgy. Balibago, Cardona, Rizal	Cardona	570,468.65	551,523.47	08-Nov-25	10-Jan-26	60%	330,914.08		Suspended
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizen) at Adelina Homes Subd., Phase I, Brgy. San Isidro, Cainta, Rizal	Cainta	1,411,695.36	1,387,470.24	29-Sep-25	27-Nov-25	100%	1,387,470.24		Completed as of November 27, 2025
Improvement of Day Care Center and VAWC Office Bldg. Brgy. Wawa, Pililla, Rizal	Pililla	1,082,961.71	1,061,228.34	29-Sep-25	17-Nov-25	100%	1,061,228.34		Completed as of November 13, 2025
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizen's Office) at Greenpark Vill., Zone 5, Brgy. San Isidro, Cainta, Rizal	Cainta	674,511.88	660,484.34	03-Oct-25	16-Nov-25	100%	660,484.34		Completed as of November 11, 2025
Improvement of Ynares Multi-Purpose Bldg. at Brgy. Pilapila, Binangonan, Rizal	Binangonan	875,426.88	857,317.09	06-Oct-25	04-Dec-25	100%	857,317.09		Completed as of November 17, 2025

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Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizen) at Valley View Phase 3, Brgy. San Juan, Cainta, Rizal	Cainta	313,428.47	301,357.55	06-Oct-25	04-Nov-25	100%	301,357.55		Completed as of October 21, 2025
Improvement of Ynares Multi-Purpose Bldg. (Admin Bldg.) at Cardona Jail, Brgy. San Roque, Cardona, Rizal	Cardona	970,607.16	950,500.92	06-Oct-25	24-Dec-25	100%	950,500.92		Completed as of December 17, 2025
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Senior Citizens Office) at Eastwood Greenview Subd., Phase 4, Brgy. San Isidro, Rizal	Montalban	588,061.90	572,035.77	06-Oct-25	04-Dec-25	100%	572,035.77		Completed as of December 1, 2025
Improvement of Ynares Multi-Purpose Bldg. (SK Office/Day Care Center) at Brgy. Tandang Kutyo, Tanay, Rizal	Tanay	582,295.79	565,007.94	06-Oct-25	24-Nov-25	100%	565,007.94		Completed as of November 12, 2025
Improvement of Ynares Multi-Purpose Covered Court at Vista Verde Phase 5, Brgy. San Isidro, Cainta, Rizal	Cainta	1,757,066.43	1,728,007.64	08-Nov-25	02-Jan-26	100%	1,728,007.64		Completed as of December 26, 2025
Improvement of Ynares Multi-Purpose Bldg. (Brgy. Hall) at Brgy. Tuna, Cardona, Rizal	Cardona	599,955.16	595,864.02	08-Nov-25	10-Jan-26	60%	357,518.41		Suspended
Improvement of Ynares Multi-Purpose Bldg. (Day Care Center) at Brgy. Looc, Cardona, Rizal	Cardona	1,499,982.76	1,476,960.34	08-Nov-25	30-Jan-26	100%	1,476,960.34		Completed as of December 26, 2025
Improvement of 2-Storey Ynares Multi-Purpose Bldg. (Day Care & HOA Office) at Espiritu Subd., Brgy. Balite, Montalban, Rizal	Montalban	1,455,599.68	1,428,411.30	08-Nov-25	21-Jan-26	65%	928,467.35		on going
Improvement of Ynares Multi-Purpose Bldg. at Tolosa Ville Phase III, Sitio Elaved, Brgy. San Jose, Antipolo, City	Antipolo	1,180,425.06	1,156,400.35	13-Nov-25	10-Feb-26	54%	624,456.19		on going
Improvement of 1-Storey Ynares Multi-Purpose Bldg. (Evacuation Center) at Brgy. Bagumbong, JalaJala, Rizal	Jalajala	1,245,409.86	1,203,472.01	08-Nov-26	11-Jan-26	100%	1,203,472.01		Completed as of December 23, 2025
Improvement of Ynares Multi-Purpose Covered Court at Sitio Mambog, Brgy. San Jose, Baras, Rizal	Baras	3,240,444.87	3,205,697.61	29-Sep-25	17-Dec-25	100%	3,205,697.61		Completed as of December 15, 2025
Construction of 10x12m Ynares Multi-Purpose Covered Court at One Ynares Village, Brgy. San Salvador, Baras, Rizal	Baras	2,782,791.05	2,753,547.27	29-Sep-25	17-Dec-25	8%	220,283.78		Suspended
Construction of Ynares Stage at Brgy. Nagsulo, Cardona, Rizal	Cardona	1,650,804.78	1,624,700.63	29-Sep-25	09-Dec-25	100%	1,624,700.63		Completed as of December 4, 2025
Improvement of Ynares Multi-Purpose Covered Court at San Martin Subd., Brgy. San Isidro, Angono, Rizal	Angono	596,478.09	584,347.96	29-Sep-25	07-Nov-25	100%	584,347.96		Completed as of November 5, 2025
Construction of Ynares Stage at Sitio Rizza, Brgy. San Jose, Antipolo, City	Antipolo	1,582,490.46	1,558,307.65	29-Sep-25	05-Dec-25	100%	1,558,307.65		Completed as of December 2, 2025
Construction/Provision of 2-Seater Comfort Room at Brgy. Bagumbong, JalaJala, Rizal	Jalajala	916,081.00	896,017.00	29-Sep-25	15-Nov-25	100%	896,017.00		Completed as of November 6, 2025
Construction/Provision of 2-Seater Comfort Room at La Solidaridad Estate Homes 1-B, Brgy. San Isidro, Montalban, Rizal	Montalban	812,813.84	797,357.69	29-Sep-25	15-Nov-25	100%	797,357.69		Completed as of November 24, 2025
Improvement of Ynares Multi-Purpose Covered Court at Sunnyville 5, Brgy. Ampid I, San Mateo, Rizal	San Mateo	978,028.14	956,001.31	29-Sep-25	27-Nov-25	100%	956,001.31		Completed as of November 20, 2025
Construction of Ynares Stage at Sitio Mambog, Brgy. San Jose, Baras, Rizal	Baras	1,572,878.73	1,547,547.49	03-Oct-25	13-Dec-25	100%	1,547,547.49		Completed as of December 11, 2025

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Construction of Ynares Stage at Apple Village I, Brgy. San Juan, Cainta, Rizal	Cainta	1,549,377.34	1,525,108.46	03-Oct-25	13-Dec-26	100%	1,525,108.46		Completed as of December 9, 2025
Improvement of Ynares Multi-Purpose Covered Court at Kasiglahan Vill., Phase 1K, Brgy. San Jose, Montalban, Rizal	Montalban	839,081.26	819,013.83	03-Oct-25	01-Dec-26	100%	819,013.83		Completed as of November 18, 2025
Construction of Welcome Arc at Metro Royale Homes Phase 1, Brgy. Burgos, Montalban, Rizal	Montalban	507,664.99	492,519.90	06-Oct-25	04-Dec-25	100%	492,519.90		Completed as of December 3, 2025
Improvement of Ynares Multi-Purpose Covered Court at Sitio Malanggam, Brgy. Malanggam-Calubacan, Cardona, Rizal	Cardona	1,310,741.78	1,285,547.61	08-Nov-25	26-Jan-26	92%	1,182,703.80		on going
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Sta. Ines, Tanay, Rizal	Tanay	2,099,511.87	2,069,489.58	08-Nov-25	31-Dec-25	100%	2,069,489.58		Completed as of December 22 2025
Construction/Provision of 2-Seater Comfort Room at Sitio Calero, Brgy. CCL, Morong, Rizal	Morong	790,317.58	773,217.66	13-Nov-25	30-Dec-25	100%	773,217.66		Completed as of December 11, 2025
Improvement of School Clinic at Simona National High School, Brgy. San Isidro, Taytay, Rizal	Taytay	619,828.69	604,700.57	22-Nov-25	20-Jan-26	55%	332,585.31		on going
Installation of Wall Guard at Margarito A. Duavit Mem. Hospital (RPHS-Binagonan), Brgy. Darangan, Binangonan, Rizal	Binangonan	810,777.00	794,657.64	22-Nov-25	31-Dec-25	100%	794,657.64		Completed as of December 26, 2025
Repair/Repainting of Ynares Stage and Comfort Room at Vista Verde Phase 5, Brgy. San Isidro, Cainta, Rizal	Cainta	304,097.05	295,746.35	22-Nov-25	20-Jan-26	68%	201,107.52		on going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Dela Costa Homes V Phase 1, Brgy. Burgos, Montalban, Rizal	Montalban	1,370,432.68	1,342,327.49	22-Nov-25	28-Jan-26	60%	805,396.49		on going
Repair/Repainting of Ynares Multi-Purpose Covered Court at Kasiglahan Vill., Phase 1C, Brgy. San Jose, Montalban, Rizal	Montalban	823,390.28	806,457.05	22-Nov-25	28-Jan-26	55%	443,551.38		on going
Improvement of Perimeter Fence (Clubhouse) at Greenbreeze Subd. Phase 2A, Brgy. San Isidro, Montalban, Rizal	Montalban	1,293,117.14	1,267,090.16	22-Nov-25	23-Feb-26	46%	582,861.47		on going
Improvement of Perimeter Fence (Senior Citizen's Office) at Modesta Vill., Brgy. Sto. Nino, San Mateo, Rizal	San Mateo	843,471.03	823,382.14	22-Nov-25	20-Jan-26	67%	551,666.03		on going
Improvement of Ynares Multi-Purpose Covered Court at Brgy. Del Remedio, Cardona, Rizal	Cardona	647,233.19	633,107.46	22-Nov-25	15-Dec-25	100%	633,107.46		Completed as of December 5, 2025
Improvement of Ynares Multi-Purpose Covered Court at Duraville Homes II, Brgy. Ampid I, San Mateo, Rizal	San Mateo	1,095,330.58	1,069,287.41	22-Nov-25	08-Jan-26	70%	748,501.19		on going
Construction of Roadway Lightings at Botong Francisco Ave., Brgy. Mahabang Parang, Angono, Rizal	Angono	5,100,760.87	5,081,953.68	07-Jan-26			-		Bidded
Construction of Roadway Lightings at Purok 23, Zone 5, Botong Francisco Ave., Brgy. Mahabang Parang, Angono, Rizal	Angono	730,334.09	729,607.74	07-Jan-26			-		Bidded
Construction of Roadway Lightings at Grandvalley Subd. Phase 5, Brgy. Mahabang Parang, Angono, Rizal	Angono	2,862,825.34	2,855,797.52	07-Jan-26			-		Bidded
Construction of Roadway Lightings at Doña Justa Phase II Vill., Brgy. San Roque, Angono, Rizal	Angono	8,583,217.04	8,549,698.88	07-Jan-26			-		Bidded

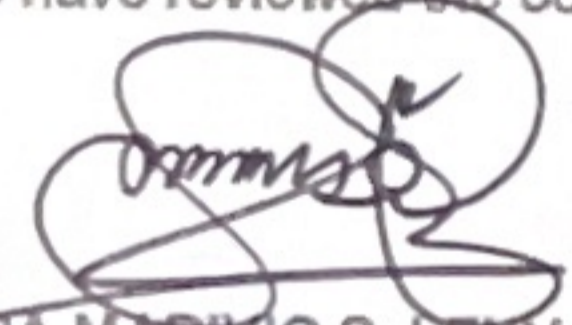
Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Construction of Roadway Lightings at Sitio Don Lucas & Sitio Lapaan, Brgy. Concepcion, Baras, Rizal	Baras	7,115,270.69	7,078,949.96	07-Jan-26			-		Bidder
Construction of Roadway Lightings at Brgy. Rizal, Baras, Rizal	Baras	2,984,492.07	2,937,229.10	07-Jan-26			-		Bidder
Construction of Roadway Lightings at Ilaya St., San Jose St. & Nagpatong St., Brgy. San Juan, Baras, Rizal	Baras	2,132,065.69	2,119,172.56	07-Jan-26			-		Bidder
Construction of Roadway Lightings at Zozimo Fernandez St. & Paulino Teston St. (Dalisay St.), Brgy. Mabini, Baras, Rizal	Baras	1,305,769.49	1,291,866.02	07-Jan-26			-		Bidder
Construction of Roadway Lightings (Phase 3) at Brgy. Pipindan, Binangonan, Rizal	Binangonan	1,825,940.23	1,821,577.87	07-Jan-26			-		Bidder
Construction of Roadway Lightings at Brgy. Calumpang, Binangonan, Rizal	Binangonan	5,634,732.30	5,606,156.27	07-Jan-26			-		Bidder
Construction of Roadway Lightings at Brgy. Layunan, Binangonan, Rizal	Binangonan	1,164,361.18	1,161,934.75	07-Jan-26			-		Bidder
Construction of Roadway Lightings at Brgy. Mambog, Binangonan, Rizal	Binangonan	2,766,282.12	2,754,506.75	07-Jan-26			-		Bidder
Construction of Roadway Lightings at FMR3 St., Maycacayan St., Upper Grana St., Lower Grana St., Upper Cableway, Lower Cableway, Ynares	Binangonan	8,081,967.38	8,050,885.20	07-Jan-26			-		Bidder
Construction of Roadway Lightings at Brgy. Tatala, Binangonan, Rizal	Binangonan	4,100,727.16	4,092,010.17	07-Jan-26			-		Bidder
Construction of Roadway Lightings at Brgy. Pag-asa, Binangonan, Rizal	Binangonan	1,564,289.19	1,555,904.79	07-Jan-26			-		Bidder
Construction of Roadway Lightings (phase 2) at Brgy. Bombong, Binangonan, Rizal	Binangonan	2,561,037.02	2,537,979.92	22-Jan-26			-		Bidder
Construction of Roadway Lightings (phase 3) at Brgy. Pinagdilawan, Binangonan, Rizal	Binangonan	662,381.20	657,416.77	22-Jan-26			-		Bidder
Construction of Roadway Lightings at Brgy. Sapang, Binangonan, Rizal	Binangonan	2,981,170.58	2,946,165.97	22-Jan-26			-		Bidder
Construction of Roadway Lightings (phase 2) at Brgy. Tabon, Binangonan, Rizal	Binangonan	2,900,536.25	2,878,445.44	22-Jan-26			-		Bidder
Construction of Area Lightings at Yes City, Brgy. Cuyambay, Tanay, Rizal	Tanay	762,200.09	750,721.27	22-Jan-26			-		Bidder
Construction of Area Lighting at Marciana P. Catolos Mem. Elem. School, Brgy. Kay Buto, Tanay, Rizal	Tanay	942,206.34	930,529.25	22-Jan-26			-		Bidder
Construction of Area Lightings at Balimbing Elem. School, Brgy. Plaza Aldea, Tanay, Rizal	Tanay	903,248.75	896,165.04	22-Jan-26			-		Bidder
Construction of Area Lightings at Patricio Jarin Mem. Elem. School, Brgy. San Isidro, Tanay, Rizal	Tanay	2,630,012.31	2,609,172.20	22-Jan-26			-		Bidder

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Installation of Electronic Scoreboard at Ynares Multi-Purpose Covered Court at Grand View Homes 2, Brgy. Mambog, Binangonan, Rizal	Binangonan	229,057.96	221,421.80	22-Jan-26			-		Bidded
Improvement of Electrical Lighting System of Ynares Multi-Purpose Covered Court at Brgy. Kalayaan, Angono, Rizal	Angono	498,683.99	484,600.57	22-Jan-26			-		Bidded
Installation of Electrical Lighting System of Covered Court at Lupanggue Cmpd., at Sta. Cruz, Antipolo, City	Antipolo	277,810.37	265,647.18	22-Jan-26			-		Bidded
Repair of Electrical Lighting System of Ynares Multi-Purpose Covered Court at Brgy. Malakaban, Binangonan, Rizal	Binangonan	483,252.54	471,566.49	22-Jan-26			-		Bidded
Installation of Electrical Lighting System at Multi-Purpose Covered Court and Upgrading of Electrical System at Kinaboogan Barrio School, Brgy.	Binangonan	606,158.00	598,729.88	22-Jan-26			-		Bidded
Installation of Electronic Scoreboard at Ynares Multi-Purpose Covered Court at Brgy. Malakaban, Binangonan, Rizal	Binangonan	243,928.58	237,962.09	22-Jan-26			-		Bidded
Improvement of Electrical Lighting System of Ynares Multi-Purpose Covered Court and Ynares Stage at Pililla Elem. School, Brgy.	Pililla	529,869.57	521,833.60	22-Jan-26			-		Bidded
Upgrading of Electrical System at Malaya Elem. School, Brgy. Malaya, Pililla, Rizal	Pililla	1,749,459.16	1,727,416.07	22-Jan-26			-		Bidded
Construction of Roadway Lightings at Brgy. Tabing Ilog, Tanay, Rizal	Tanay	2,946,104.11	2,910,005.43	22-Jan-26			-		Bidded
Construction of Roadway Lightings at Brgy. Looc, Cardona, Rizal	Cardona	5,778,237.58	5,723,100.39	22-Jan-26			-		Bidded
Construction of Roadway Lightings (Phase 2) at Brgy. Boor, Cardona, Rizal	Cardona	2,862,561.55	2,833,459.55	22-Jan-26			-		Bidded
Construction of Roadway Lightings at Paalaman Road, Brgy. Paalaman, JalaJala, Rizal	JalaJala	5,046,070.20	4,995,003.91	22-Jan-26			-		Bidded
Construction of Roadway Lightings at Brgy. Niogan, Pililla, Rizal	Pililla	7,125,987.33	7,053,846.92	22-Jan-26			-		Bidded
Construction of Roadway Lightings at San Miguel-Esguerra-De-Leon Subd., Brgy. San Juan, Taytay, Rizal	Taytay	1,859,915.26	1,839,502.12	24-Jan-26			-		Bidded
Installation of Electronic Scoreboard at Ynares Multi-Purpose Covered Court at Brgy. May-iba, Teresa, Rizal	Teresa	237,805.77	226,140.29	24-Jan-26			-		Bidded
Construction of Roadway Lightings at Filipinas Ave., Brgy. Dulumbayan, Teresa, Rizal	Teresa	4,799,907.61	4,755,887.98	24-Jan-26			-		Bidded
Drugs and Medicines	RPHS	200,000,000.00				99%	197,359,138.00		
Medical, Dental and Laboratory Supplies	RPHS	250,000,000.00				92%	229,858,360.00		
Total		706,113,269.33	252,908,559.46				561,334,854.10		
<i>Economic Development (pls list down specific projects)</i>									
Construction of Slope Protection at Montalban River (near East Bellevue Extn.) at Brgy. San Isidro, Montalban, Rizal	Montalban	16,666,890.19	16,586,417.69	10-Mar-25	Sept. 5, 2025(Orig) Dec. 20, 2025(New)	100%	16,586,417.69		Completed as of November 18, 2025

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Asphalt Overlaying with Concrete Reblocking (portion) of Road at Sitio Calero, Brgy. Caniogan-Calero-Lanang, Morong, Rizal	Morong	3,447,406.15	3,411,318.65	01-Sep-25	29-Nov-25	100%	3,411,318.65		Completed as of November 12, 2025
Asphalt Overlaying with Concrete Reblocking (portion) of Cologne St. Mercedes Exec. Vill., Brgy. San Andres, Cainta, Rizal	Cainta	3,910,828.31	CANCELLED						
Asphalt Overlaying of Stuttgart St. Mercedes Exec. Vill., Brgy. San Andres, Cainta, Rizal	Cainta	4,100,153.27	CANCELLED						
Asphalt Overlaying with Concrete Reblocking at E. Dela Paz St., (portion), Brgy. Maybancal, Morong, Rizal	Morong	13,508,750.07	13,388,547.24	01-Sep-25	09-Dec-25	100%	13,388,547.24		Completed as of December 4, 2025
Improvement of Main Road, Simona Subd., Brgy. San Isidro, Taytay, Rizal	Taytay	1,260,806.99	1,238,754.48	01-Sep-25	19-Nov-25	100%	1,238,754.48		Completed as of October 22, 2025
Asphalt Overlaying of Road 4 at Hillside Subd., Brgy. Concepcion, Baras, Rizal	Baras	1,065,978.25	1,044,877.37	04-Sep-25	02-Nov-25	100%	1,044,877.37		Completed as of October 30, 2026
Asphalt Overlaying with Concrete Reblocking (portion) of Road A, Sitio Pasuluhan, Brgy. Looc, Cardona, Rizal	Cardona	2,416,894.69	2,388,905.02	04-Sep-25	22-Nov-25	100%	2,388,905.02		Completed as of November 19, 2025
Improvement of Road at Eugenio Ocampo St., (formerly Maghusay St.), Brgy. Rizal and Brgy. San Salvador, Baras, Rizal	Baras	2,850,864.45	2,819,579.67	04-Sep-25	02-Dec-25	100%	2,819,579.67		Completed as of December 1, 2025
Concreting of S. Medina St., Brgy. Special District, JalaJala, Rizal	JalaJala	2,616,503.21	2,583,178.12	04-Sep-25	12-Dec-25	100%	2,583,178.12		Completed as of November 27, 2025
Improvement of Machinery St., Zone 2 Purok 8 Neighborhood Assn., Brgy. Mahabang Parang, Angono, Rizal	Angono	5,678,518.65	5,618,147.20	04-Sep-25	12-Dec-25	50%	2,809,073.60		Suspended
Concreting with Slope Protection of Road (near Diversion Road), Brgy. Del Remedio, Cardona, Rizal	Cardona	2,650,208.17	2,620,117.49	04-Sep-25	02-Dec-25	100%	2,620,117.49		Completed as of November 27, 2025
Asphalt Overlaying with Concrete Reblocking at Silihan Road, Zone 2 Purok 8 Neighborhood Assn., Brgy. Mahabang Parang, Angono, Rizal	Angono	2,289,528.52	2,259,408.65	29-Sep-25	17-Dec-25	100%	2,259,408.65		Completed as of December 16, 2025
Asphalt Overlaying of Road 5 at Hillside Subd., Brgy. Concepcion, Baras, Rizal	Baras	996,863.56	977,842.39	03-Oct-25	01-Dec-25	100%	977,842.39		Completed as of November 24, 2025
Asphalt Overlaying of Road B Sitio Pasuluhan at Brgy. Looc, Cardona, Rizal	Cardona	1,127,627.41	1,102,924.29	03-Oct-25	01-Dec-25	100%	1,102,924.29		Completed as of November 25, 2025
Asphalt Overlaying of Rottweil St. Mercedes Exec. Vill., Brgy. San Andres, Cainta, Rizal	Cainta	596,795.71	582,217.48	06-Oct-25	04-Dec-25	100%	582,217.48		Completed as of November 29, 2025
Asphalt Overlaying of Road 6 at Hillside Subd., Brgy. Concepcion, Baras, Rizal	Baras	1,077,678.63	1,056,574.49	06-Oct-25	04-Dec-25	100%	1,056,574.49		Completed as of November 24, 2025
Asphalt Overlaying with Concrete Reblocking of Mt. Apo St., Montevilla Subd., Brgy. Bilibiran, Binangonan, Rizal	Binangonan	981,279.45	962,117.11	08-Nov-25	26-Jan-26	98%	942,874.77		on going
Asphalt Overlaying at Mt. Arayat St., Montevilla Subd., Brgy. Bilibiran, Binangonan, Rizal	Binangonan	956,784.03	947,192.90	08-Nov-25	16-Jan-26	100%	947,192.90		Completed as of December 2, 2025
Asphalt Overlaying at Mt. Banawe St., Montevilla Subd., Brgy. Bilibiran, Binangonan, Rizal	Binangonan	618,049.69	608,191.63	08-Nov-25	16-Jan-26	100%	608,191.63		Completed as of December 2, 2025
Asphalt Overlaying at Mt. Mayon St., Montevilla Subd., Brgy. Bilibiran, Binangonan, Rizal	Binangonan	969,653.17	960,817.88	08-Nov-25	16-Jan-26	100%	960,817.88		Completed as of December 2, 2025
Asphalt Overlaying with Concrete Reblocking of Mt. Madjaas St., Montevilla Subd., Brgy. Bilibiran, Binangonan, Rizal	Binangonan	1,263,922.60	1,239,877.24	08-Nov-25	07-Mar-26	42%	520,748.44		on going

Program or Project	Location	Total Cost	Total Cost / Project Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
						% of Completion	Total Cost Incurred to Date		
Asphalt Overlaying of Alley 4,5 & 6 at Metro Royale Phase 2 & 1B, Brgy. Burgos, Montalban, Rizal	Montalban	534,022.44	522,008.96	08-Nov-25	05-Jan-26	95%	495,908.51		on going
Concreting of San Agustin St., Sitio Aguho, Brgy. Sampaloc, Tanay, Rizal	Tanay	1,214,131.29	1,193,067.42	29-Sep-25	17-Dec-25	100%	1,193,067.42		Completed as of December 15, 2025
Concreting of Road at Pag-asa St., Sitio Campanario, Brgy. Pagkalinawan, JalaJala, Rizal	JalaJala	778,445.56	764,420.98	29-Sep-25	27-Nov-25	100%	764,420.98		Completed as of November 13, 2025
Concreting of Malabanan St., Sitio Naglabas, Brgy. Pagkalinawan, JalaJala, Rizal	JalaJala	813,485.14	797,217.58	29-Sep-25	27-Nov-25	100%	797,217.58		Completed as of November 24, 2026
Concreting of Sto. Niño St., Sitio Aguho, Brgy. Sampaloc, Tanay, Rizal	Tanay	939,190.81	916,047.47	29-Sep-25	27-Nov-25	100%	916,047.47		Completed as of November 24, 2026
Improvement of Flores St., Brgy. San Roque, Cardona, Rizal	Cardona	653,776.83	640,617.58	03-Oct-25	01-Dec-25	100%	640,617.58		Completed as of November 21, 2026
Concreting of Marasigan St., Sitio Naglabas, Brgy. Pagkalinawan, JalaJala, Rizal	JalaJala	901,456.37	881,219.68	03-Oct-25	01-Dec-25	100%	881,219.68		Completed as of November 13, 2026
Concreting of Road at Pedro Cruz Dulo, Brgy. Pag-asa, Binangonan, Rizal	Binangonan	607,554.45	592,685.53	06-Oct-25	01-Dec-25	100%	592,685.53		Completed as of November 24, 2026
Construction of Slope Protection of Creek (portion) at Sitio Ginebra (Phase III), Brgy. Hulo, Pililla, Rizal	Pililla	1,155,311.02	1,126,048.44	22-Nov-25	30-Jan-26	52%	585,545.19		on going
Improvement of Ynares Multi-Purpose Covered Court (Provision of Rubberized Paint) at San Isidro Elem. School, Brgy. San Isidro, Taytay, Rizal	Taytay	218,360.00	207,301.24	06-Dec-25	14-Jan-26	65%	134,745.81		on going
Total		78,867,719.08	70,037,641.87				65,851,038.00		
Environmental Management (pls list down specific projects)									

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


 MAURA MARIVIC S. LEYVA
 OIC-Provincial Budget Office


 NINA RICCI A. YNARES
 Provincial Governor